City of Midvale -General- 2023/2024 Proposed Budget: Revenue		
	2022/2023	**2023/2024**
Annexations	-	$500.00
Donations	$1,000.00	$500.00
Property Tax Levy	$24,597.00	$4,000.00
Revenue Sharing	$15,000.00	$3,500.00
Highway Use	$12,000.00	$2,538.00
Liquor	$5,000.00	$4,000.00
Interest	$700.00	$200.00
Sales Tax	$3,000.00	$500.00
Penalty	$25.00	$20.00
Fines	$300.00	$300.00
Licenses	$300.00	$300.00
Rent/Lease	$300.00	$100.00
Building Permit	$500.00	$500.00
Grant - Road Reconstruction	$0.00	$100,000.00
Grant - Sign Grant	$50,000.00	$0.00
Emergency Reserve	$36,000.00	$36,000.00
Cash Carry-over	$68,108.00	$65,223.00
Total Proposed Revenues	$216,830.00	$218,181.00

City of Midvale -General- 2023/2024 Proposed Budget: Expenditures		
	2022/2023	**2023/2024**
Donations	$1,000.00	$500.00
Street	$39,000.00	$10,000.00
Law Enforcement	$2,500.00	$3,000.00
Insurance (tort)	$6,000.00	$6,000.00
Utilities	$7,500.00	$5,500.00
Office Supplies	$5,000.00	$3,000.00
Parks	$10,000.00	$7,000.00
Professional Services	$20,000.00	$15,000.00
Continuing Education	$3,000.00	$2,681.00
Dues & Subscriptions	$500.00	$500.00
Mosquito Abatement	$2,000.00	$2,000.00
Weed Control	$500.00	$500.00
Maintenance	$7,830.00	$5,000.00
Capital Equipment	$8,000.00	$2,000.00
Wages: Clerk	$11,500.00	$13,000.00
Wages: Mosquito Abatement	$1,000.00	$500.00
Wages: Park	$3,000.00	$4,000.00

City of Midvale -Water- 2023/2024 Proposed Budget: Revenue		
	2022/2023	**2023/2024**
Water Services	$24,000.00	$24,000.00
Water Line Reserve	$23,000.00	$23,000.00
Cash Carry Over	$73,325.00	$52,107.00
Total Proposed Revenue	$120,325.00	$99,107.00

City of Midvale -Water- 2023/2024 Proposed Budget: Expenditures		
	2022/2023	**2023/2024**
Repair/Maintenance Equipment	$78,325.00	$44,607.00
Pumping Cost	$5,000.00	$5,000.00
Clerk Salary	$5,000.00	$8,000.00
Water Tech Salary	-	$3,000.00
Payroll Taxes	$500.00	$1,000.00
Professional Services	$2,000.00	$2,500.00
Office Supplies	$3,000.00	$5,000.00
Utilities	$1,000.00	$2,000.00
Dues & Subscriptions	$1,500.00	$2,000.00
Continuing Education	-	-
Water Line Reserve	$23,000.00	$23,000.00
Total Proposed Expenditures	$120,325.00	$97,107.00

$998,110.00

City of Midvale -Airport- 2023/2024 Proposed Budget: Revenue		
County Revenue	$30,000.00	$30,000.00
Tie Down Fees	$500.00	$500.00
Leases	$2,000.00	$2,000.00
Grant - Runway Resurfacing	$570,000.00	$570,000.00
Cash Carry Over	$65,320.00	$80,322.00
Total Proposed Revenue	$667,820.00	$682,822.00

City of Midvale -Airport- 2023/2024 Proposed Budget: Expenditures		
	2022/2023	**2023/2024**
Utilities	$1,000.00	$1,000.00
Insurance/Taxes	$500.00	$500.00
Maintenance	$93,120.00	$103,822.00
Office Supplies	-	$500.00
Wages - Clerk	-	$3,000.00
Weed Control	$2,000.00	$2,000.00
Professional Services	$1,200.00	$2,000.00
Grant - Runway Resurfacing	$570,000.00	$570,000.00
Total Proposed Expenditures	$667,820.00	$682,822.00

Payroll Taxes	$2,500.00	$2,000.00
Grant: Road Reconstruction	$0.00	$100,000.00
Grant: Sign Grant	$50,000.00	$0.00
Emergency Reserve	$36,000.00	$36,000.00
Total Proposed Expenditures	$216,830.00	$218,181.00